2R1

April 2002

C2R301 - External Research Program - ER

April				Year-to-Date		
Actuals	Orig Budget	Deviation	Description	Actuals	Orig Budget	Deviation
1,006	0	(1,006)	472 PROFESSIONAL SVC	0	0	0
$1,006	$0	($1,006)	**TOTAL**	$0	$0	$0

PM3001495118

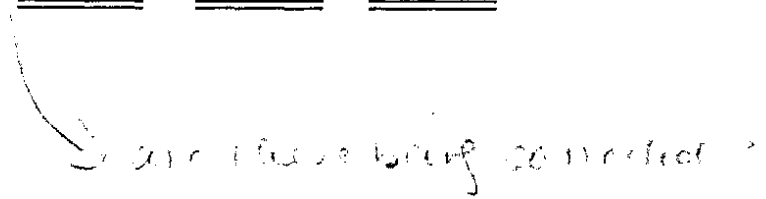
Source: https://www.industrydocuments.ucsf.edu/docs/fmyj0001

2R1

April 2002

C2R401 - Sensory Research - SY

April				Year-to-Date		
Actuals	Orig Budget	Deviation	Description	Actuals	Orig Budget	Deviation
20,000	0	(20,000)	472 PROFESSIONAL SVC	20,000	0	(20,000)
$20,000	$0	($20,000)	**TOTAL**	$20,000	$0	($20,000)



PM3001495119

Source: https://www.industrydocuments.ucsf.edu/docs/fmyj0001

2R1

April 2002

C2R703 - Human Studies - HS

April				Year-to-Date		
Actuals	Orig Budget	Deviation	Description	Actuals	Orig Budget	Deviation
6,197	0	(6,197)	160 MISCELLANEOUS	6,197	0	(6,197)
0	0	0	470 CONSULTANT SERVICES	8,063	0	(8,063)
(247,974)	0	247,974	472 PROFESSIONAL SVC	(8,062)	0	8,062
1,250	0	(1,250)	632 PURCHASED SERVICE	1,250	0	(1,250)
($240,527)	$0	$240,527	**TOTAL**	$7,447	$0	($7,447)

PM3001495120

Source: https://www.industrydocuments.ucsf.edu/docs/fmyj0001

2R3

April 2002

C2R301 - External Research Program - ER

April				Year-to-Date		
Actuals	Orig Budget	Deviation	Description	Actuals	Orig Budget	Deviation
1,162,395	2,013,074	850,679	455 RESEARCH GRANTS	4,596,789	5,660,366	1,063,577
147,258	130,000	(17,258)	472 PROFESSIONAL SVC	295,677	520,000	224,323
$1,309,654	$2,143,074	$833,420	**TOTAL**	$4,892,466	$6,180,366	$1,287,900

PM3001495121

Source: https://www.industrydocuments.ucsf.edu/docs/fmyj0001

2R4

April 2002

C2R401 - Sensory Research - SY

April				Year-to-Date		
Actuals	Orig Budget	Deviation	Description	Actuals	Orig Budget	Deviation
58,006	0	(58,006)	160 MISCELLANEOUS	58,006	0	(58,006)
0	10,000	10,000	470 CONSULTANT SERVICES	0	20,000	20,000
0	250,000	250,000	472 PROFESSIONAL SVC	0	250,000	250,000
$58,006	$260,000	$201,994	**TOTAL**	$58,006	$270,000	$211,994

PM3001495122

Source: https://www.industrydocuments.ucsf.edu/docs/fmyj0001

2R6

April 2002

C2R604 - Ingredient Testing - IT

April				Year-to-Date		
Actuals	Orig Budget	Deviation	Description	Actuals	Orig Budget	Deviation
0	0	0	71 EXPERIMENTAL PRODUCT	22,477	0	(22,477)
459,401	1,021,891	562,490	472 PROFESSIONAL SVC	2,213,952	4,170,906	1,956,954
17,491	16,666	(825)	632 PURCHASED SERVICE	18,349	66,672	48,323
$476,891	$1,038,557	$561,666	**TOTAL**	$2,254,779	$4,237,578	$1,982,799

check test samples in ledger

PM3001495123

Source: https://www.industrydocuments.ucsf.edu/docs/fmyj0001

2R6

April 2002

C2R605 - Acceptibility & Reduced Harm Assessment - RH

April				Year-to-Date		
Actuals	Orig Budget	Deviation	Description	Actuals	Orig Budget	Deviation
285,949	3,000	(282,949)	470 CONSULTANT SERVICES	304,929	22,000	(282,929)
258,144	415,000	156,856	472 PROFESSIONAL SVC	1,032,830	1,756,672	723,842
$544,094	$418,000	($126,094)	**TOTAL**	$1,337,759	$1,778,672	$440,913

PM3001495124

Source: https://www.industrydocuments.ucsf.edu/docs/fmyj0001

2R7

April 2002

C2R703 - Human Studies - HS

April				Year-to-Date		
Actuals	Orig Budget	Deviation	Description	Actuals	Orig Budget	Deviation
16,063	16,000	(63)	470 CONSULTANT SERVICES	53,113	115,000	61,888
262,411	1,600,000	1,337,589	472 PROFESSIONAL SVC	1,876,230	6,994,000	5,117,770
0	0	0	632 PURCHASED SERVICE	4,083	0	(4,083)
78,490	0	(78,490)	652 MISC EQUIP PURCHASE	111,179	0	(111,179)
$356,964	$1,616,000	$1,259,036	**TOTAL**	$2,044,605	$7,109,000	$5,064,395

PM3001495125

Source: https://www.industrydocuments.ucsf.edu/docs/fmyj0001